



Capacity Calculations for High Schools

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Background



- ➤ In November 2017, the Sedibeng East District (SED) tried to force Hoërskool Overvaal into accepting 55 additional Grade 8 English learners.
- > Overvaal is a single medium Afrikaans school and we believed that our school was operating at full capacity.
- ➤ This continued action by SED resulted in a court case which was eventually settled in the Constitutional Court.
- > The basis of our court case, as well as the ruling of the Constitutional Court centred on capacity.



Capacity definitions: What is meant when using the word "capacity"



- ➤ It is important to establish what we mean when referring to capacity:
 - The first reference is to the total capacity of a school. In other words, the physical space available for learners in the available classrooms, taking desk space and learner/teacher/curriculum space into consideration. A specific formula is used to calculate the value.
 - The formulation depends on which side of the fence the Calculator sits.



Capacity definitions: What is meant when using the word "capacity"



The second reference is to the enrolment capacity of a school. This is the total amount of learners that a specific school can accommodate in Grade 8 for any specific year.



Capacity definitions: What is meant when using the word "capacity"



The third reference to capacity is the actual amount of learners enrolled at a school.



Why is capacity determination important?



- It is a tool for the effective and efficient use of resources (labour, space, time, etc.)
- It is a tool used to calculate safety risks and concerns
- It is used to calculate the enrolment capacity for a specific school
- It is a tool used to calculate the total capacity of a specific school
- The calculation can assist you if you ever should go to court
- In summary it is a management tool to be used by the SGB and school management team



Who normally does capacity calculations?



- > Capacity calculations are done by:
 - The SGB, together with the school management team (Overvaal does it as part of the admissions policy)
 - The District office or a Official from the DBE
 - Independent external parties (I would highly recommend an external party/Consultant)





> The Department:

- For total capacity, DBE will take the amount of classrooms and multiply by 40. In Hoërskool Overvaal's case it is 17 classrooms x 40 learners per class = 680 learners total capacity
- For enrolment capacity, the DBE will ask the Principal how many open classrooms the school has and they will again multiply by it by 40





- > The SGB and School Management team.
 - The learners' best interest have preference
 - The number of educator available
 - Space available for administrative needs
 - The number of appropriate classroom available
 - Classroom size
 - Curriculum and extra-curricular choices of learners (e.g. National Curriculum Statements Grade 10-12: Hospitality Studies, January 2008)
 - Space needs for sports, cultural and recreational activities





- > The SGB and School Management team.
 - The available space in the current media and computer centres, science and technology labs and the school hall
 - Sanitation facilities available
 - Parking facilities
 - Safety measures and guidelines
 - The maximum number of learners permitted per class
 - Internationally recognised best practices with regard to class size (in order to deliver effective and efficient quality education)
 - A physical calculation is then made





- External Party/Consultant
 - The South African Schools Act (84 of 1996)
 - Occupational Health and Safety Act (85 of 1993)
 - SABS 10400, F, P, and Q of the building regulations
 - National minimum norms and standards for School Infrastructure
 - National Building Regulations SANS 1400:210
 - Risk assessment
 - Facility Regulations GNR 924 of 3 August 2004
 - Child Care Bylaws
 - Figures supplied by School



Capacity calculations used by Overvaal SGB



- We measured the physical classroom sizes of the 17 normal classrooms available at Overvaal
- We have 5 classrooms of 70m² each and 12 classrooms of 56m² each
- The learner capacity {LC} per class is calculated as follow
- Class size (xxm²) {CS}
- Teachers furniture (cabinets and desk) (2.00m²) {TF}
- Space for the Teacher (7m²) {ST}
- Space for the learner and his/her table (between 1.25 and 1.54m² depending on the size of the table, average of 1.4m²) {SL}
- LC = (CS TF ST)/SL= (56 - 2 - 7)/1.4= 33.57/34 learners per class
- Where the class size is 70m², the learners per class is 43.57/44
- $(12 \times 34) + (5 \times 44) = 630$ Total learner capacity

The practical implications for Hoërskool Overvaal:



Grade	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	Total
2018 enrolment	142	125	130	150	110	657
Register classes	4	4	4	4	3	19

- Total capacity of Hoërskool Overvaal is 630 (as calculated by the SGB)
- Enrolment capacity for 2019, based on the 2018 values, is 110 (snap shot at the end of 2018)
- An external consultant calculated the capacity of Hoërskool Overvaal at 598
- The 25 year total learner enrolment average is 580 learners
- The 5 year total learner enrolment average is 637 learners

Grade	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	Total
2019 enrolment	162 (+52)	130 (-12)	129 (+4)	123 (-7)	135 (-15)	679 (+22)
Register classes	5	4	4	4	5	22



Summary



- Make sure you apply Newton's 3rd law! If you are being pushed, make sure to push back (be pro-active)
- How do you achieve that position?
 - Know the facts and figures
 - If possible, have a good working relationship with the IDSO of your School. The
 effective functioning of Public Schools is the responsibility of Teachers,
 Department Officials and Parents!!
 - If a good relationship is not possible, stick to the facts. Make sure that all requests from the Department are received through an official email or letter
 - Make use of external parties that are committed to your cause, e.g.
 - FEDSAS
 - SAOU
 - External Safety Consultants e.g. X-Factor Safety Consultants
 - Hurter & Spies for legal advise
 - Afriforum (great initiative on safety in Schools)
 - Principal forums



Opsomming



Ons doel moet wees om kwaliteit onderrig binne 'n veilige skool en leer omgewing te lewer. Hierdie kan nie in oorvol skole met onvoldoende hulpbronne geskied nie!







Thank you

